

**Amendment Number 1** to Ordinance 22 of 2023.

An Ordinance Amending the **2023 Community Development Special Revenue Fund Budget**, and otherwise providing with respect thereto.

AMEND THE ORDINANCE AS FOLLOWS:

In Section 1 (Receipts)

Change Increase Transfer from General Fund from \$50,000 to \$150,000

In Section 2 (Appropriations)

Add Increase Other Charges Civic Appropriations by \$100,000

Adjust totals and subtotals accordingly.

---

Explanation of Amendment:

This amendment adds an additional \$100,000 in funding for “Operation Safe Neighborhoods” which was established by Councilwoman Taylor in Ord. 67 of 2022. The funds will be utilized to purchase cameras, dead bolts, and lighting within the communities. It is a companion to the ordinance that amends the 2023 General Fund Budget.